



THE CORPORATION OF THE CITY OF VERNON

MEMORANDUM

TO: Patti Bridal, Chief Administrative Officer **FILE:** 5410-10
James Rice, Director, Operations

PC: Elma Hamming, Director Financial Services **DATE:** October 9, 2024
Mark Dowhaniuk, Manager, Infrastructure

FROM: Jackson Stewart, Senior Project Manager

SUBJECT: **B.C. ACTIVE TRANSPORTATION INFRASTRUCTURE GRANT APPLICATION - KALAMALKA LAKE ROAD CAPITAL PROJECT**

The Province of British Columbia's Active Transportation Infrastructure Grant supports the CleanBC Strategy through community active transportation networks that are safe, accessible, and convenient for all ages and abilities. Project applications for this grant are due October 31, 2024, with another intake expected in 2025.

The Kalamalka Lake Road Capital project is "shovel ready," meets all other requirements of the grant, and aligns with Council's Strategic Plan – Environmental Leadership, the City's Climate Action Plan, and the 25 Year Master Transportation Plan. The grant provides up to 50% of eligible project costs up to a maximum of \$500,000.

The Kalamalka Lake Road Capital project includes a multi-use path along Kalamalka Lake Road that will connect the East Hill neighbourhood, The Shops at Polson Place, and the existing multi-use path to the south of 14th Avenue leading to Kalamalka Beach and the Okanagan Rail Trail, as shown in Attachment 1. The City is also coordinating with an adjacent development on the location and timing of construction for 26th Street to best serve the existing and future development. The project is estimated to cost the City \$5,877,000.

The project was shown in the Rolling 5 Year Infrastructure Program 2024-2028 as a 2025 project, however, Transportation Development Cost Charge funds are not projected to be available until 2026. The project is now planned for construction in 2026. The grant requires the project to be completed by March 2027.

In order to be eligible for the grant, a "Council resolution authorizing the project with applicable funding," is required. Therefore, it is recommended that Council authorize early budget approval for the project. Construction would commence in 2026.

The Alexis Park Drive, 43rd Avenue, and Old Kamloops Road Roundabout project is also planned for construction in 2026. Administration plans to apply for the same grant for the Alexis Park Drive, 43rd Avenue, and Old Kamloops Road Roundabout project as part of the 2025 intake.

RECOMMENDATION:

THAT Council receive the memorandum titled "B.C. Active Transportation Infrastructure Grant Application - Kalamalka Lake Road Capital Project," dated October 9, 2024, and respectfully submitted by the Senior Project Manager;

AND FURTHER, that Council authorize Administration to make an application to the Province of British Columbia's Active Transportation Infrastructure Grant for the "shovel ready" Kalamalka Lake Road Capital Project;

AND FURTHER, that Council authorize early budget approval for the 2026 Kalamalka Lake Road project at a cost not to exceed \$5,877,000, to be funded from 2026 Gas Tax Reserve funds in the amount of \$2,407,000, 2026 Transportation Development Cost Charge Reserve funds in the amount of \$3,085,000, 2026 Stormwater Development Cost Charge Reserve funds in the amount of \$150,000 and 2026 Sanitary Sewer Reserve funds in the amount of \$235,000.

Respectfully submitted:

**Jackson
Stewart**

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Jackson Stewart, EIT
Senior Project Manager

Reviewed By:

Trevor Scott

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Trevor Scott, P.Eng.
Manager, Infrastructure Projects

Attachments:

Attachment 1: Kalamalka Lake Road Capital Project Overview Map

Approved for the Agenda by the CAO

