THE CORPORATION OF THE CITY OF VERNON



MEMORANDUM

TO:	Patti Bridal, Chief Administrative Officer	FILE:	7800-11
PC:	Debra Law, Director, Financial Services	DATE:	February 23, 2024
FROM:	Jason Blood, Director, Recreation Services		

SUBJECT: DIGITAL SCOREBOARD PURCHASE FOR KAL TIRE PLACE

The purpose of this memo is to request Council consider the provision of funding of up to \$300,000.00 towards the purchase and installation of a digital scoreboard at Kal Tire Place.

The current score clock at centre ice was purchased as part of the original build of Kal Tire Place, and therefore has more than 20-years of service. The Vernon Vipers, as part of the BCHL, are expected to meet league mandated upgrades to the BCHL Standards Infrastructure - Arena over the next few years, one of which is a video display to support instant replay.

The intention for this video display is to not only support BCHL requirements, but also, for this item to be available for use by other user groups, special events, and Recreation Services programming. Other minor sports organizations could access the digital display for use during games, tournaments, or showcases etc. Private rentals would be able to access the digital display to show messages, live-screen performances, and other video display presentations. Recreation Services would be able to utilize the screen to display messaging and/or videos during ceremonies or drop-in program opportunities.

The \$300,000 funding request is sufficient to purchase a system that will satisfy minimum requirements. There may be additional funding secured through grant opportunities or financial support from other user groups to secure a more robust system, as needed.

If funding is supported by Council, the scoreboard item would be purchased utilizing the City of Vernon procurement process, and installed prior to commencement of the next ice season.

Financial Implications

Administration is recommending that Council fund this item as part of the 2025 budget process.

RECOMMENDATION:

THAT Council receive the memorandum titled "Digital Scoreboard Purchase for Kal Tire Place" dated February 23, 2024 and respectfully submitted by Director, Recreation Services;

AND FURTHER, that Council direct Administration to bring forward a 2025 budget request of up to \$300,000 for the purchase and installation of a digital scoreboard at Kal Tire Place.

Respectfully submitted:

Jason Blood Director, Recreation Services

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Approved for the Agenda by the CAO