

## THE CORPORATION OF THE CITY OF VERNON

## INTERNAL MEMORANDUM

TO:

Patti Bridal, Chief Administrative Officer

FILE:

1855-21

PC:

Kevin Poole, Director, Corporate Administration

**DATE:** February 2, 2024

FROM:

Carolyn Baldridge, Manager, Communications and Grants

SUBJECT: SEMI-ANNUAL GRANTS UPDATE: JANUARY - DECEMBER 2023

Between January 1 and December 31, 2023, the City of Vernon submitted applications or received notification for previous applications from 26 grant programs for numerous municipal projects. The total amount of grant funding sought by the City during this time was \$17,650,986. As of December 31, 2023, the City has been awarded a total of \$4.234.873.

These grants have supported or augmented several City initiatives including infrastructure upgrades; community safety initiatives; tourism marketing and promotion; recreation services; and active transportation, among others.

Notable successful grant applications include: nearly \$1.9 million for the revitalization of the Lakeview (Peanut) Wading Pool (Government of Canada and Province of British Columbia); \$850,000 for the implementation of a Gun and Violence Prevention Strategy; Becker Bike Park Phase 2 - Revitalization \$500,000; \$427,000 for a variety of intersection improvements; \$226,200 for priority intersection improvements and \$200,000 to support local FireSmart initiatives (UBCM).

A complete list of grants, including current status of applications, is included in Attachment 1.

## **RECOMMENDATION:**

THAT Council receive the memorandum titled "Semi-Annual Grants Update: January -December 2023" dated February 2, 2024, respectfully submitted by the Manager, Communications and Grants, for information.

Respectfully submitted:

Carolyn Baldridge

Approved for the Agenda by the CAG

Attachment 1: Grant tracking January 1 – December 31, 2023

Date of Submission	Project Name	Project Manager	Funding Agency	Funding Program	Council Resolution Required (Y/N)	Total Project Cost (\$)	\$ Requested	Application Status In development Awaiting Review Submitted Approved or Declined	\$ Approved
	TOTALS					\$ 142,183,514.96	\$ 17,650,986.25		\$ 4,234,873.60
TBD	Dementia Strategic Fund	Barbara	Public Health Agency of Canada	Dementia Guidelines & Best Practice Initiative	N			In Process	
30-Jun-22	Canada Community Building Fund	Doug Ross	UBCM	SPF Capital Infrastructure Stream	Y	\$ 121,000,000.00	\$ 6,000,000.00	Declined	
7-Oct-22	43rd Street Crossing Upgrade	Mathew Keast	UBCM	Adaption, Resilience and Disaster Mitigation	Y	\$ 3,500,000.00	\$ 2,562,884.00	Submitted	
23-Dec-22	Transit Shelters	Dwight Wright / Ellen Croy	Federal and Provincial Government	Investing in Canada Infrastructure Program (ICIP)	N	\$ 70,000.00	\$ 56,000.00	Approved	\$ 61,244,00
19-Dec-23	Transit Shelters	Dwight Wright	BC Transit	Transit Shelter Program	N	\$ 35,000.00	\$ 32,000.00	In Process	TBD
15-Nov-22	GoByBike BC	Anne Huisken	GoByBike BC Society	Spring GoByBike Week	N	\$10,000	\$3,800	Approved	\$ 2,500.00
11-Dec-22	GoByBike BC	Anne Huisken	GoByBike BC Society	Winter GoByBike Week	N	\$1,000	\$1,000	Approved	\$ 1,000,00
5-Jul-23	GoByBike BC	Anne Huisken	GoByBike BC Society	Fall GoByBike	N	\$5,000	\$3,000	Approved	\$ 3,000.00
8-Jan-24	GoByBike BC	Anne Huisken	GoByBike BC Society	Spring GoByBike	N	\$15,000	\$3,000	Awaiting Review	TBD
16-Jan	BC Family Day Skates	Tima Coad	Provincial Government	BCPRA BC Family Day Grants	N	\$1,500	\$1,500	Approved	\$1,500
10/2/2022	KTP Heat Recovery	Stan Mitchell	Fortis BC	Efficiency Incentive	n	\$619,804	\$366,795	Approved	\$366,795

9-Feb-23	Becker Bike Park Phase 2 - Revitalization	Jackson Stewart	BC Minstry of Tourism, Arts and Culture	Destination Development Fund	Y		\$962,000		\$500,000	Approved	\$500,000
26-Jan	*Try It* June Community Events	Tima Coad	Government of Canada	ParticipACTION Community Challenge	n	\$	5,000.00	\$	5,000.00	Approved	\$ 5,000,00
Januaru 2023	2023 FireSmart	Wes Brassard	UBCM	CRIP 2023	Y	\$	200,000.00	\$	200,000.00	Approved	\$ 198,558.60
8-Mar-23	Priority Intersection Improvements - 48th Ave & Anderson Way	Dwight Wright / Ellen Croy	ICBC	Road Improvement Program	Y	\$	70,000.00	\$	70,000.00	Approved	\$ 52,500.00
8-Mar-23	Priority Intersection Improvements - 27th St & 58th Ave	Dwight Wright / Ellen Croy	ICBC	Road Improvement Program	Y	\$	150,000.00	\$	150,000.00	Approved	\$ 83,900.00
8-Mar-23	Priority Intersection Improvements - 34th St & 27th Ave / 34th St & 25th Ave	Dwight Wright / Ellen Croy	ICBC	Road Improvement Program	Y	\$	207,000.00	\$	207,000.00	Approved	\$ 89,800.00
15-Dec-22	Sidewalk Ramps	Dwight Wright / Ellen Croy	ICBC	Road Improvement Program	Y	\$	160,000.00	\$	160,000.00	Approved	\$ 1,500.00
15-Dec-22	Anderson Way Midblock Crosswalk	Dwight Wright / Ellen Croy	ICBC	Road Improvement Program	Υ	\$	75,000.00	\$	75,000.00	Approved	\$ 18,500,00
9-Mar-23	EV Chargers	Dwight Wright / Ellen Croy	BC Hydro	Plug In BC	Υ	\$	122,224.00	\$	55,000,00	Approved	\$ 55,000.00
1-Nov-23	EV Chargers	Dwight Wright / Danielle DeVries	Community Energy Association	Zero Emmissions Vehicles Infrastructure Program from Natural Resources Canada	Y	\$	50,539.46	\$	30,000.00	Approved	\$ 30,000,00
13-Mar-23	Highly Reliable Performance in Municipal Services Workshop	Sarah Patterson / Ty LeRoux	MIA BC	Risk Management Grant	N	\$	15,000.00	\$	15,000.00	Approved	\$ 15,000-00
20-Mar-23	Vernon Gun and Gang Violence Prevention Strategy Implementation	Kevin Poole	Public Safety Canada	Building Safer Communities Fund	Y	\$	850,000.00	\$	850,000_00	Approved	\$ 850,000.00
1-Oct-20	Lakeview Wading Pool Revitalization Project	Gary Lefebvre	Government of Canada and Gov. of BC	Canada- BC Investing in Canada Infrastructure Program Community, Culture and Recreation	Υ	\$	4,455,465.00	\$	1,887,576.00	Approved	\$ 1,887,576.00
16-Jan	BC Family Day Skates	Gary Lefebvre	Provincial Government	BCPRA BC Family Day Grants	N		\$1,500		\$1,500	Approved	\$1,500
3-Oct-22	Indigenous Learning & Projects Grant for Visitor Services	Karen Savill	Destination British Columbia (DBC)	DBC Visitor Services Network Program	N	\$	12,482.50	\$	10,000.00	Approved	\$ 10,000.00
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10/7/2023	Polson Park Naturalization Phase 1	Mathew Keast	Community Emergency Prepareness Fund - Disaster Risk Reduction	Disaster Risk Reduction - Climate Adaption	Y	\$ 3,260,000.00	\$ 2,529,931.25	Submitted	
9-Dec-21	PV Road/39 Ave Roundabout	Richard Bedard	ICBC	Road Improvement Program	N	\$ 4,730,000.00	\$ 1,875,000.00	Submitted	\$59,400 eligible TBC