

### THE CORPORATION OF THE CITY OF VERNON

### MEMORANDUM

TO:

Mayor and Members of Council

FILE:

0530-01

PC:

**DATE:** October 17, 2023

FROM:

Patricia Bridal, CAO

SUBJECT:

COUNCIL REMUNERATION

The Council Renumeration Policy, amended August 15, 2022, following the review of the Remuneration Committee, established a policy for a annual increase in remuneration for the Mayor and Members of Council. (attachment 1)

As per the policy, the base rate for council is set at \$2.44 per capita effective November 1, 2021. The base rate increases with population growth.

CPI is calculated on the base rate at the 4 year rolling average, which is 3.7% and equals \$4150 for the Mayor and \$1535 for Council members. The CPI is added to the base rate which in this case adjusts the Mayors salary at \$112,776.17 and Councillors salary at \$41,727.18 as of November 7, 2023. (attachments 2 and 3)

#### RECOMMENDATION:

THAT Council receives for information the memorandum dated October 17, 2023, titled "Council Remuneration", respectfully submitted by the Chief Administrative Officer.

Respectfully submitted:

Attachments:

1. Council Renumeration Policy

Jell.

2. Spreadsheet with calculations

3. Statistics Canada Consumer Price Index



#### THE CORPORATION OF THE CITY OF VERNON

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## **Corporate Policy**

Section:	Corporate Services/Finance			
Sub-Section:	Administration			
Title:	Council Remuneration Policy			

#### **RELATED POLICIES**

Number	Title

#### **APPROVALS**

POLICY APPROVAL:	AMENDMENT APPROVAL:	SECTION AMENDED
Approved By:  "Wayne Lippert"		ORIGINAL POLICY
Mayor  Date: April 10, 2007		
	Approved By:  "Wayne Lippert"  Mayor	Changed wording to say at least one whom should have previous municipal experience.
	Date: June 9, 2008	
	Approved By: "Wayne Lippert"	\$137.00 per Council Committee meeting.
	Mayor	

	exempt equivalent position and granted option of receiving benefits equivalent to other F/T Exempt staff, excepting Municipal Pension Plan  Councillors deemed part time exempt equivalent positions, greater than 20 hours per week and granted option of receiving equivalent benefits as other part time, greater than 20 hours per week staff excepting Municipal Pension Plan  Development of Position Descriptions for Mayor & Councillor
Approved By:	
<i>"Akbal Mund"</i> Mayor	Implementation of the Recommendations from the Remuneration Committee as per the report dated July, 2018.
Date: August 13, 2018	
Approved By:  \( \lambda \text{Victor I. Cumming"} \)	Implementation of the Recommendations from the Remuneration Committee as per the report dated August ?, 2022
Date: August 15, 2022	

## **POLICY**

To establish a policy for a regular review of Mayor and Council's remuneration.

To provide Council members with an annual indemnity while discharging of their duties of office and representing the City of Vernon.

#### **REMUNERATION - CPI**

#### **Procedures**

1. There shall be paid out of the annual revenue of The Corporation of the City of Vernon an annual indemnity to Mayor and Members of Council as follows and adopted at the August 15, 2022 Regular Open Meeting of Council:

'THAT Council receive the report titled "Council Remuneration Committee – Recommendations to Mayor and Council, City of Vernon, June 2022", attached to the report recommendation titled "Council Remuneration" dated August 8, 2022, respectfully submitted by the CAO;

AND FURTHER, Council endorse the Council Remuneration Committee recommendations as presented;

AND FURTHER, Council endorse the Council Remuneration Committee recommendation to set the Mayor's remuneration (base rate) at \$2.44 per capita effective November 1, 2021 plus COLA (with the most recent 4 Year rolling average annual BC COLA applied in November), City of Vernon population as determined by the current Statistics Canada, Census Profile, City of Vernon (Census subdivision) total population;

AND FURTHER, Council endorse the Council Remuneration Committee recommendation to set Councillor remuneration (base rate) at 37% of the current Mayor's salary, effective November 7, 2022;

AND FURTHER, that remuneration for Mayor and Councillors be adjusted by the Consumer Price Index for BC, most recent 4 Year rolling average, not seasonally adjusted, August over August, all products in and that such adjustment be made as at November 7 of each year of the 2022-2026 term of Council, commencing November 7, 2022 through to and including November 7, 2025.

2. The Treasurer is authorized to pay the foregoing indemnities on a bi-weekly basis and pro-rate the amount accordingly.

# Attachment 2

Proposal (with CPI) -	Stats Canada	Per	Previous	Increase	Increase CPI	New Salary
Mayor Increments	Population	capita	Salary	Per capita	(3.7%)	
Nov 7 2023	44519	2.44 \$	112,156.72	108,626	4,150	\$ 112,776.16

Proposal (with CPI) -	Stats Canada	Per	Previous	Increase	Increase CPI	New Salary
Council Increments	Population	capita	Salary	Per capita	(3.7%)	
Nov 7 2023	44519	2.44 \$	41,497.99	40,192	1,535	\$ 41,727.18

**Calculation:** New population figure: 44,519 \* \$2.44 = \$108,626.36

CPI for 4 year rolling average:

2020 CPI - 0.2%,

2021 CPI - 3.5%,

2022 CPI - 7.3%

2023 CPI - 3.8%

(0.2%+3.5%+7.3%+3.8%)/4 years = 3.7% 4 year average

\$108,626.36 + (112,156.72 \* 1.037) = **\$112,776.16** per annum for Mayor

Council = \$112,776.16 \*37% = **\$41,727.18** per annum for Councillors





Statistique Canada

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## Consumer Price Index, by geography, monthly, percentage change, not seasonally adjusted, provinces, Whitehorse and Yellowknife<sup>1, 2, 3</sup>

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y, Census subdivision, Census n area part	
Reference period	
Time : August	
	Reference period

Didn't find what you're looking for? View related tables, including other calculations and frequencies

Geography	British Columbia <u>(map)</u>						
Products and product groups <sup>3</sup> , <sup>4</sup>	August 2022	july 2023	August 2023	July 2023 to August 2023	August 2022 to August 2023		
Homeowners' maintenance and repairs	149.1	155.6	155.5	-0.1	4.3		
Water, fuel and electricity	190.0	186.6	187.2	0.3	-1.5		
Electricity	185.7	188.5	188.5	0.0	1.5		
Natural gas	152.4	135.9	135.9	0.0	-10.8		
Fuel oil and other fuels	346.3	325.4	363.5	11.7	5.0		
Household operations, furnishings and equipment	128.9	128.4	129.2	0.6	0.2		
Telephone services	70.1	61.5	61.0	-0.8	-13.0		
	200212=100						
Internet access services (200212=100) <sup>8</sup>	186.2	175.5	167.5	-4.6	-10.0		
	2002=100						
Household furnishings and equipment	114.8	114.3	117.4	2.7	2.3		
Clothing and footwear	102.6	103.2	106.8	3.5	4.1		
Women's clothing	85.3	85.3	84.9	-0.5	-0.5		
Men's clothing	91.3	95.2	96.8	1.7	6.0		
Footwear	103.9	104.1	103.6	-0.5	-0.3		
Transportation	166.2	167.7	168.6	0.5	1.4		
Private transportation	161.3	163.1	164.4	0.8	1.9		

Geography	British Columbia <u>(map)</u>					
Products and product groups <sup>3</sup> . <sup>4</sup>	August 2022	July 2023	August 2023	july 2023 to August 2023	August 2022 to August 2023	
All-items excluding gasoline	143.7	148.9	149.2	0.2	3.8	
Energy <sup>10</sup>	222.5	219.2	225.2	2.7	1.2	

How to cite: Statistics Canada. Table 18-10-0004-11 Consumer Price Index, by geography, monthly, percentage change, not seasonally adjusted,

provinces, Whitehorse and Yellowknife

DOI: https://doi.org/10.25318/1810000401-eng

## **Related information**

- ► Source (Surveys and statistical programs)
- ▶ Related products
- ► Subjects and keywords

#### Date modified:

2023-10-10