



THE CORPORATION OF THE CITY OF VERNON

MEMORANDUM

TO: Patti Bridal, Chief Administrative Officer **FILE:** 5700-03
PC: James Rice, Director, Operations **DATE:** May 10, 2023
FROM: Geoff Mulligan, Manager, Infrastructure Systems
SUBJECT: **O'KEEFE RANCH ASSET MANAGEMENT/HERITAGE CONSERVATION PLAN**

Council, at their regular meeting held on Monday March 27, 2023 passed the following resolution:

“THAT Council receive the memorandum titled “O’Keefe Ranch Presentation”, dated March 14, 2023 and respectfully submitted by the Manager, Financial Planning and Reporting;

AND FURTHER that Council directs Administration to determine the cost of a high level building report and asset management plan which would include a historical value assessment;

AND FURTHER that Council approve additional funding for O’Keefe Ranch & Interior Heritage Society for \$100,000, funded by the 2022 Prior Year Uncommitted Unexpended Balance.

Administration has reached out to qualified Canadian Association Heritage Professionals (CAHPs) and Asset Management Consultants to arrive at a high level cost estimate which satisfy:

- A condition assessment of the structures and O’Keefe Ranch site as a whole;
- A Conservation Plan to assess the heritage values and character defining elements identified in a Statement of Significance;
- A defined maintenance, renewal, and improvement program for the buildings.

The estimated high-level cost to satisfy the above resolution is approximately \$70,000. Administration recommends proceeding with this work program in the interest of providing safe and sustainable services to the public for City owned assets.

RECOMMENDATION:

THAT Council receive for information the memorandum titled “O’Keefe Ranch Asset Management/Heritage Conservation Plan” dated May 10, 2023 respectively submitted by the Manager, Infrastructure Systems;

AND FURTHER, that Council authorize the expenditure of up to \$70,000 for the Conservation Plan and Asset Management Plan of the O'Keefe Ranch, to be funded by the 2022 Prior Year Uncommitted Unexpended Balance.

Respectfully submitted:


Geoff

Mulligan

Geoff Mulligan,
Manager, Infrastructure Systems

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Approved for the Agenda by the CAO

