



THE CORPORATION OF THE CITY OF VERNON

MEMORANDUM

TO: Patti Bridal, Chief Administrative Officer **FILE:** 5360-06

PC: James Rice, Director, Operation Services **DATE:** April 21, 2023
Debra Law, Director, Financial Services

FROM: Ian Adkins, Manager, Roads, Drainage and Airport

SUBJECT: SOLID WASTE COLLECTION – FEES AND CHARGES UPDATE

The purpose of this memorandum is to provide Council with the recommended annual fee increase to the Fees and Charges Bylaw #3909 in relation to solid waste collection.

The solid waste collection contract commenced in 2021 and was for a seven year term. This contract is for the collection of residential garbage and organics, commercial garbage and recycling, downtown garbage cans and the spring and fall leaf collection. Administration has recently completed the annual contract pricing update in consultation with the solid waste collection contractor. Contract increases are based on pre-negotiated contract terms relating to the consumer price index and fuel rate index built into the contract.

The proposed fee increases to Section 15 of the Fees and Charges Bylaw #3909 (Attachment A) are required to recover the contract increases noted above. The commercial recycling fee has also been updated to reflect the recently negotiated contract rate as previously reported to Council. It should be noted that not all fee increases are equal due to factors such as, common service allocations and hourly contractor labour rates. The new fees will take effect on the next quarter utility billing period starting July 1, 2023.

RECOMMENDATION:

THAT Council receive the memorandum titled "Solid Waste Collection – Fees and Charges Update" dated April 21, 2023, respectfully submitted by the Manager, Roads Drainage and Airport;

AND FURTHER, that Council approve the recommended solid waste collection and recycling fee increases to Section 15 of the Fees and Charges Bylaw #3909 as shown on Attachment A of the report titled "Solid Waste Collection – Fees and Charges Update" dated April 21, 2023.

Respectfully submitted:

Ian Adkins

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Approved for the Agenda by the CAO 

Ian Adkins, Manager, Roads, Drainage and Airport.

Attachment 1 – Bylaw #3903 – Part 15 Solid Waste Collection and Recycling.

15. REFUSE SOLID WASTE COLLECTION AND RECYCLING	FEES (Quarterly) as AT Jan. 24, 2022	FEES (Quarterly) as AT July 1, 2023
Residential Garbage Collection – 120L or 240L Cart	\$27.26	\$27.59
Residential Garbage Collection - Extended Service 120L or 240L Cart	\$31.12	\$33.98
Residential Garbage Collection - Tags for Additional Bags	\$2.50 per tag	\$2.50 per tag
Residential Organics and Yard Waste Collection – 120L or 240L Cart <i>(Bylaw 5873)</i>	\$23.42	\$25.62
Residential Organics and Yard Waste Collection – Extended Service 120L or 240L Cart <i>(Bylaw 5873)</i>	\$26.76	\$29.28
Automated Cart – New or Replacement <i>(Bylaw 5873)</i>	Actual Cost Plus 20% Administration Fee	\$80.00
Household Garbage/Organics and Yard Waste Cart Swap Out <i>(Bylaw 5873)</i>	\$36.21	\$38.00
Commercial Recycling (one pick-up per week) and Industrial Blue Bag (excluding Blue Jay, Predator Ridge, Foothills, Turtle Mountain and Okanagan Landing past the Yacht Club)	\$41.56	\$48.57
Commercial Recycling (two pick-ups per week)		\$77.71
Commercial Garbage Collection (one pick-up per week)	\$112.31	\$113.36
Commercial Garbage (each additional pick-up)	\$248.79	\$248.79