### THE CORPORATION OF THE CITY OF VERNON

#### **MEMORANDUM**

TO: Patricia Bridal, Chief Administrative Officer FILE: 8700-02

PC: Roy Nuriel, Acting Manager, Planning DATE: March 28, 2023

James Rice, Director, Operations Services

**FROM:** Ellen Croy, P.Eng., Manager, Transportation

SUBJECT: 2023 LAKE ACCESS CAPITAL PROJECTS UPDATE

Administration reports that the following lake access projects have been awarded for construction in spring 2023 (drawings are available through the provided links):

- <u>Lake Access Site #11, 8130 Tronson Road</u> Boat Launch Replacement construction started in March and is scheduled to re-open before summer 2023.
- <u>Lake Access Site #25, 8797 Okanagan Landing Road</u> construction started in March and is scheduled to be complete before summer 2023.

The following lake access projects are delayed and waiting for permitting:

- <u>Site #22, 3000 Lakeshore Road</u> delayed due to archaeological findings. The
  construction timeline is not yet confirmed as a Site Alteration Permit is required as per
  the BC Heritage Conservation Act which could take several months to process.
- <u>Site #26, 8835 Okanagan Landing Road Boat Launch Replacement</u> through the environmental permitting process, it was found the site has high archaeological potential. Therefore, a Site Alteration Permit is required as per the BC *Heritage Conservation Act* which could take several months. Therefore, the construction timeline is not yet confirmed until the archaeological and environmental permitting is confirmed. Administration recommends that this boat launch remain closed until it can be replaced.

The following lake access sites are undergoing design (only concept designs available at this time and subject to change), with construction timelines not yet confirmed:

- Lake Access Site #20, 7300 Tronson Road
- Lake Access Site #30, 9499 Eastside Road

Table 1 provides a summary of the lake access capital projects and Figure 1 shows a map of the lake access sites. Attachment 1 shows when each of these lake access sites were budgeted for in the annual financial plans.

**Table 1: Lake Access Capital Project Progress** 

Lake Access Site	Address	Construction Start Date
Site #11 Boat Launch	8130 Tronson Road	Spring 2023
Site #20	7300 Tronson Road	Unknown (in design stage)

Site #22	3000 Lakeshore Road	Unknown (permitting in progress)
Site #25	8797 Okanagan Landing Road	Spring 2023
Site #26 Boat Launch	8835 Okanagan Landing Road	Unknown (permitting in progress)
Site #30	9499 Eastside Road	Unknown (in design stage)

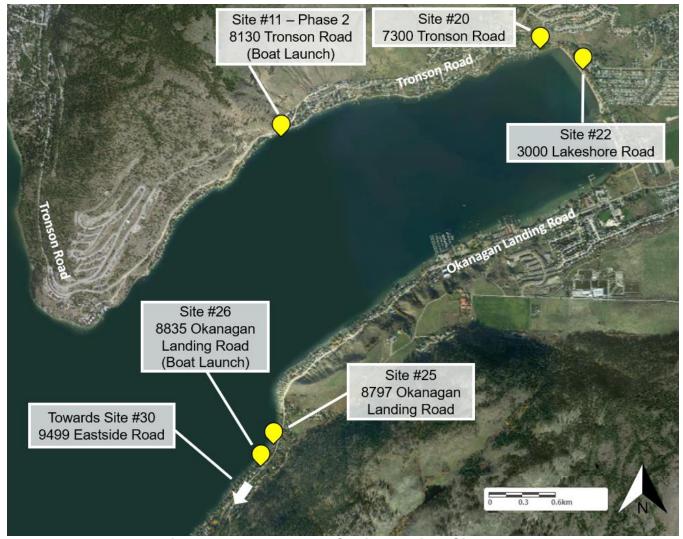


Figure 1: Lake Access Capital Project Sites

#### **RECOMMENDATION:**

THAT Council receives for information the memorandum titled "2023 Lake Access Capital Projects Update" dated March 28, 2023 and respectfully submitted by the Manager, Transportation.

Respectfully submitted:

Ellen Cray
Ellen Croy, P.Eng.

Manager, Transportation

Attachment 1 - Budget Information for Lake Access Sites #11, #20, #22, #25, #26 & #30

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## **Attachment 1**

# Lake Access Budgeting Information

Lake Access Site	Financial Plan	Project Sheet Page in Financial Plan
Site #11 – 8130 Tronson Rd (boat launch)	2021-2025 Financial Plan	491
Site #20 – 7300 Tronson Road	2023-2026 Financial Plan	442
Site #22 – 3000 Lakeshore Road	2022-2026 Financial Plan and	480
	2018-2022 Financial Plan	532
Site #25 – 8797	2022-2026 Financial Plan and	480
Okanagan Landing Road	2018-2022 Financial Plan	532
Site #26 – 8835 Okanagan Landing Road (boat launch)	2022-2026 Financial Plan and	480
	2021-2025 Financial Plan	491
Site #30 – 9499 Eastside Road	2023-2026 Financial Plan	442