



THE CORPORATION OF THE CITY OF VERNON

**MEMORANDUM**

**TO:** Will Pearce, Chief Administrative Officer **FILE:** 8215-01  
**PC:** Dustin Pridham, Manager, Recreation Operations **DATE:** October 3, 2022  
Debra Law, Director, Financial Services  
**FROM:** Doug Ross, Director, Recreation Services  
**SUBJECT: RECREATION VEHICLE & EQUIPMENT PURCHASES – EARLY APPROVAL**

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The purpose of this memorandum is to request early budget approval for the purchase of replacement vehicles and equipment for Recreation Services.

The Recreation Services 2023 budget submission includes requests for the replacement of a pickup truck valued at \$54,000, a replacement electric ice resurfacer valued at \$280,000 and two ride on floor scrubbers valued at \$34,000. All of the vehicles and equipment will be fully funded by the Recreation Vehicle & Equipment Reserve which currently has a projected year-end balance of \$477,434.

Should early approval be received, Administration will be able to proceed with procurement of the vehicles and equipment and reduce the timeframe to have them in service.

**RECOMMENDATION:**

THAT Council provide early 2023 budget approval and authorization to purchase a replacement pickup truck valued at \$54,000, a replacement electric ice resurfacer valued at \$280,000 and two ride on floor scrubbers valued at \$34,000, as per the memorandum titled "Recreation Vehicle & Equipment Purchases – Early Approval" dated October 3, 2022 and respectfully submitted by the Director, Recreation Services.

Respectfully submitted:

A handwritten signature in black ink, appearing to be 'D' followed by a stylized flourish.

Doug Ross  
Director, Recreation Services

Handwritten initials in black ink, possibly 'BR' or 'DR'.