



## THE CORPORATION OF THE CITY OF VERNON

### **MEMORANDUM**

**TO:** Will Pearce, Chief Administrative Officer **FILE:** 8000-02-03

**PC:** Gary Lefebvre, Manager, Aquatics **DATE:** October 3, 2022  
Debra Law, Director, Financial Services

**FROM:** Doug Ross, Director, Recreation Services

**SUBJECT: LAKEVIEW WADING POOL – SERVICE COST ADJUSTMENT**

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The purpose of this memorandum is to make Council aware of an adjustment to the overall service cost that will be included in the upcoming 2023 operational budget for the Lakeview Wading Pool & Spray Park.

As Council is aware, based on the recommendation in the Greater Vernon Recreation Master Plan to “sustain and enhance the quality of outdoor pools” and to “modernize the Lakeview Wading Pool and ensure it is adequate for recreation, swimming lessons, and other aquatic safety courses” the City of Vernon along with the District of Coldstream and Area B & C of the Regional District of North Okanagan unanimously approved a plan to apply for a grant through the Canada-British Columbia Investing in Canada Infrastructure Program for the Lakeview Wading Pool Revitalization Project.

Now that the project is underway and the newly revitalized facility is scheduled to open in the summer of 2023, a service level adjustment will be required for the operational budget of the facility. As per section 6, Facility Failure and Betterment of the Greater Vernon Recreation Facilities & Programming Agreement:

- 6.1 If a Recreation Facility has a significant breakdown or failure or has come to the end of its economic service life so that normal operations cannot be maintained, and Vernon notifies the other Participants that the Recreation Facility cannot be so maintained, the Participants can either:
  - (a) by unanimous agreement, repair, replace, improve or close the Recreation Facility; or,
  - (b) the contribution levels of each of the Participants will automatically be altered to reflect any change in overall service cost.
- 6.2 If Vernon notifies the other Participants that a Recreation Facility is in need of an improvement, the Participants must meet to determine whether to improve or replace the Recreation Facility. Any decision by the Participants to improve or replace the Recreation Facility shall be unanimous and will automatically trigger a change of the contribution levels of each of the Participants to reflect any change in overall service cost.

Administration is submitting an adjustment to the overall service cost for the Lakeview Wading Pool & Spray Park totalling \$34,482. Vernon's 68.4% share of this increase will be \$23,586 and the District of Coldstream and Area B & C's 31.6% share will collectively be \$10,896. As the next Greater Vernon Advisory Committee meeting is not scheduled until December 7, 2022, Administration is requesting that Council notify the District of Coldstream and Area B & C of this adjustment to the overall service cost for the Lakeview Wading Pool & Spray Park.

**RECOMMENDATION:**

THAT Council receive the memorandum titled "Lakeview Wading Pool – Service Cost Adjustment" dated October 3, 2022 and respectfully submitted by the Director, Recreation Services;

AND FURTHER, that as per the Greater Vernon Recreation Facilities & Programming Agreement, that Council notify the District of Coldstream and Area B & C of the adjustment to the overall service cost for the Lakeview Wading Pool & Spray Park's 2023 operational budget.

Respectfully submitted:



Doug Ross  
Director, Recreation Services

