ATTACHMENT 1 43rd AVENUE CORRIDOR IMPROVEMENTS PROJECT #2026-01 Old Kamloops Road Highway 97N 1111 43rd Avenue Alexis Park Drive 12.5

Total Capital Costs: Operation and Maintenance Estimated Yearly Costs:

To be added as part of the 2026 budget process.

Project Summary

The general project scope includes a roundabout intersection design and construction, Alexis Park Drive, 43 Avenue, Old Kamloops Road, shallow utility restoration or relocation in 43 Avenue and Alexis Park Drive, new curb, gutter, Multi-use path, street lighting (including pedestrian crossing flashers), associated drainage, sanitary and water works.

The Regional District of North Okanagan (RDNO) Greater Vernon Water (GVW), is also engaged with the same services for design and construction of the water system in the project area. The consultant will be working for both owners concurrently on the project.

The City is coordinating with adjacent properties to accommodate the roundabout.

Project funding will be split between Community Works Funding, Sanitary Sewer Reserves, Transportation Development Cost Charges Reserves.

\$4,630,000