



THE CORPORATION OF THE CITY OF VERNON

**MEMORANDUM**

**TO:** Peter Weeber, Chief Administrative Officer **FILE:** 1880-03\2025  
**PC:** **DATE:** January 6, 2025  
**FROM:** Elma Hamming, Director, Financial Services  
**SUBJECT:** **CITY OF VERNON 2025 - 2029 FINANCIAL PLAN BYLAW 6030, 2025**

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As presented at the December 2, 2024 Special Meeting, Council approved the 2025 divisional budgets and endorsed change requests, resulting in a preliminary budget increase of 11.06% subject to finalized non-market change, and reaffirmed endorsement of the "Rolling 5 Infrastructure Program 2025 – 2029". The approved operating and capital budgets have been incorporated into the 2025 – 2029 Financial Plan Bylaw 6030 (Attachment 1), including Schedule A, and Schedule B for Council approval.

**RECOMMENDATION:**

THAT Council receive for information the memorandum titled "City of Vernon 2025 - 2029 Financial Plan Bylaw 6030, 2025 dated January 6, 2025 submitted by the Director, Financial Services.

THAT Bylaw 6030, "City of Vernon 2025 - 2029 Financial Plan Bylaw 6030, 2025", a bylaw to adopt a Financial Plan for a five-year period for the years 2025 to 2029, be read a first, second and third time.

Respectfully submitted:

Attachment 1 – City of Vernon 2025 - 2029 Financial Plan Bylaw 6030, 2025

Approved for the Agenda by the CAO 